

## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT

12/12/2011

OF **CHARGED** CONSTRUCTION AND OCCUPANCY

Begin Date: 11/01/2011 to End Date: 11/30/2011

| Permit Description                  | # Permits/Certs/Insp |                  |        | Fees Collected \$ |                      |        |                 |                           |               |                         | Estimated Construction Cost \$ |                      |        |                 |                           |               |                         |
|-------------------------------------|----------------------|------------------|--------|-------------------|----------------------|--------|-----------------|---------------------------|---------------|-------------------------|--------------------------------|----------------------|--------|-----------------|---------------------------|---------------|-------------------------|
|                                     | This Month           | Same Month Prev. | % Dif. | This Month        | Same Month Prev. Yr. | % Dif. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. | This Month                     | Same Month Prev. Yr. | % Dif. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. |
| <b>NEW RES. CONSTRUCTION TOTAL</b>  | 43                   | 4                | 975 %  | \$62,641          | \$13,047             | 380 %  | \$1,019,584     | \$689,573                 | \$538,877     | \$431,428               | \$24,891,838                   | \$1,347,190          | 1748 % | \$157,259,306   | \$48,454,386              | \$102,566,100 | \$17,842,867            |
| New 1&2 Family R-5                  | 24                   | 2                | 1100 % | \$53,307          | \$10,016             | 432 %  | \$256,732       | \$218,746                 | \$95,391      | \$83,127                | \$4,460,000                    | \$1,054,000          | 323 %  | \$22,783,250    | \$25,189,000              | \$7,743,550   | \$10,060,000            |
| New Multi Family R-2                | 6                    | 0                | 0 %    | \$0               | \$0                  | 0 %    | \$623,395       | \$306,593                 | \$390,029     | \$264,665               | \$19,428,370                   | \$0                  | 0 %    | \$121,429,255   | \$8,471,226               | \$89,595,694  | \$228,076               |
| Addition Add RES                    | 13                   | 2                | 550 %  | \$9,334           | \$3,031              | 208 %  | \$139,457       | \$164,233                 | \$53,458      | \$83,636                | \$1,003,468                    | \$293,190            | 242 %  | \$13,046,801    | \$14,794,160              | \$5,226,856   | \$7,554,791             |
| Alteration/Repair ALT & REP RES     | 105                  | 127              | -17 %  | \$28,582          | \$41,970             | -32 %  | \$421,345       | \$384,572                 | \$214,149     | \$207,315               | \$1,427,437                    | \$1,842,783          | -23 %  | \$21,377,109    | \$21,616,217              | \$11,378,006  | \$10,600,694            |
| Demolition DEM RES                  | 0                    | 1                | 0 %    | \$0               | \$150                | 0 %    | \$3,495         | \$2,385                   | \$1,065       | \$620                   | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL RESIDENTIAL</b>        | 148                  | 132              | 12 %   | \$91,222          | \$55,167             | 65 %   | \$1,444,424     | \$1,076,530               | \$754,091     | \$639,363               | \$26,319,275                   | \$3,189,973          | 725 %  | \$178,636,415   | \$70,070,603              | \$113,944,106 | \$28,443,561            |
| <b>NEW COMM. CONSTRUCTION TOTAL</b> | 0                    | 1                | 0 %    | \$0               | \$6,311              | 0 %    | \$250,193       | \$141,358                 | \$142,795     | \$29,263                | \$0                            | \$300,000            | 0 %    | \$25,635,000    | \$22,485,346              | \$16,605,000  | \$8,790,770             |
| New Building NEW                    | 0                    | 1                | 0 %    | \$0               | \$6,311              | 0 %    | \$226,389       | \$108,443                 | \$134,700     | \$6,311                 | \$0                            | \$300,000            | 0 %    | \$24,225,000    | \$13,150,000              | \$16,155,000  | \$300,000               |
| Addition Add COM                    | 0                    | 0                | 0 %    | \$0               | \$0                  | 0 %    | \$23,804        | \$32,915                  | \$8,095       | \$22,952                | \$0                            | \$0                  | 0 %    | \$1,410,000     | \$9,335,346               | \$450,000     | \$8,490,770             |
| Alteration/Repair ALT & REP COM     | 41                   | 23               | 78 %   | \$67,157          | \$11,135             | 503 %  | \$464,579       | \$507,662                 | \$212,664     | \$349,287               | \$3,409,738                    | \$458,372            | 644 %  | \$22,181,066    | \$23,819,007              | \$10,069,088  | \$13,997,671            |
| Tenant/Improvement TIE              | 15                   | 16               | -6 %   | \$64,220          | \$21,531             | 198 %  | \$366,012       | \$251,506                 | \$171,218     | \$147,420               | \$3,253,545                    | \$948,271            | 243 %  | \$17,577,537    | \$13,616,074              | \$8,320,844   | \$7,488,287             |
| Demolition DEM COM                  | 0                    | 0                | 0 %    | \$0               | \$0                  | 0 %    | \$990           | \$1,440                   | \$460         | \$1,200                 | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL COMMERCIAL</b>         | 56                   | 40               | 40 %   | \$131,377         | \$38,977             | 237 %  | \$1,081,774     | \$901,966                 | \$527,137     | \$527,170               | \$6,663,283                    | \$1,706,643          | 290 %  | \$65,393,603    | \$59,920,427              | \$34,994,932  | \$30,276,728            |
| <b>SUB-TOTAL NEW CONSTRUCTION</b>   | 43                   | 5                | 760 %  | \$62,641          | \$19,358             | 224 %  | \$1,269,776     | \$830,931                 | \$681,672     | \$460,691               | \$24,891,838                   | \$1,647,190          | 1411 % | \$182,894,306   | \$70,939,732              | \$119,171,100 | \$26,633,637            |
| <b>TOTAL CONSTRUCTION PERMITS</b>   | 204                  | 172              | 19 %   | \$222,599         | \$94,145             | 136 %  | \$2,526,198     | \$1,978,496               | \$1,281,228   | \$1,166,533             | \$32,982,558                   | \$4,896,616          | 574 %  | \$244,030,018   | \$129,991,030             | \$148,939,038 | \$58,720,289            |
| Fire Protection Systems             | 62                   | 45               | 38 %   | \$62,858          | \$23,340             | 169 %  | \$395,568       | \$266,539                 | \$221,690     | \$135,391               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Fire Prevention                     | 102                  | 51               | 100 %  | \$23,505          | \$15,320             | 53 %   | \$280,109       | \$299,008                 | \$142,630     | \$153,228               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Electrical                          | 146                  | 195              | -25 %  | \$19,259          | \$24,321             | -21 %  | \$402,212       | \$308,931                 | \$183,515     | \$172,737               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Plumbing                            | 164                  | 124              | 32 %   | \$23,441          | \$17,479             | 34 %   | \$199,202       | \$125,548                 | \$123,463     | \$66,585                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Mechanical                          | 195                  | 212              | -8 %   | \$25,054          | \$38,888             | -36 %  | \$323,063       | \$278,271                 | \$175,224     | \$144,730               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Modification                        | 4                    | 4                | 0 %    | \$535             | \$600                | -11 %  | \$2,560         | \$1,830                   | \$1,260       | \$1,325                 | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Sign                                | 33                   | 9                | 267 %  | \$2,093           | \$863                | 143 %  | \$14,581        | \$13,310                  | \$6,075       | \$6,613                 | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL TRADE PERMITS</b>      | 706                  | 640              | 10 %   | \$156,746         | \$120,811            | 30 %   | \$1,617,294     | \$1,293,436               | \$853,856     | \$680,609               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>CO's TOTAL</b>                   | 17                   | 16               | 6 %    | \$3,125           | \$3,494              | -11 %  | \$46,923        | \$72,706                  | \$18,617      | \$28,223                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Residential CO                      | 7                    | 5                | 40 %   | \$979             | \$675                | 45 %   | \$20,977        | \$46,061                  | \$6,991       | \$15,997                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Non Residential CO                  | 10                   | 11               | -9 %   | \$2,146           | \$2,819              | -24 %  | \$25,946        | \$26,645                  | \$11,626      | \$12,226                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Elevator ELV                        | 137                  | 110              | 25 %   | \$8,265           | \$10,340             | -20 %  | \$109,120       | \$139,374                 | \$51,125      | \$51,756                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL CERTIFICATES</b>       | 154                  | 126              | 22 %   | \$11,390          | \$13,834             | -18 %  | \$156,043       | \$212,080                 | \$69,741      | \$79,979                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>TOTAL PERMITS/CERTIFICATES</b>   | 1,064                | 938              | 13 %   | \$390,734         | \$228,790            | 71 %   | \$4,299,535     | \$3,484,012               | \$2,204,825   | \$1,927,121             | \$32,982,558                   | \$4,896,616          | 574 %  | \$244,030,018   | \$129,991,030             | \$148,939,038 | \$58,720,289            |
| Elevator Inspections ELV            | 477                  | 174              | 174 %  | \$21,926          | \$13,184             | 66 %   | \$231,929       | \$182,204                 | \$101,317     | \$74,133                | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| FPR Inspections                     | 108                  | 100              | 8 %    | \$29,183          | \$51,180             | -43 %  | \$542,869       | \$496,524                 | \$230,698     | \$280,320               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>TOTAL INSPECTIONS</b>            | 585                  | 274              | 114 %  | \$51,109          | \$64,364             | -21 %  | \$774,797       | \$678,728                 | \$332,015     | \$354,453               | \$0                            | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>GRAND TOTAL</b>                  | 1,649                | 1,212            | 36 %   | \$441,843         | \$293,154            | 51 %   | \$5,074,332     | \$4,162,740               | \$2,536,841   | \$2,281,574             | \$32,982,558                   | \$4,896,616          | 574 %  | \$244,030,018   | \$129,991,030             | \$148,939,038 | \$58,720,289            |